



Budget Communications Timeline 2019-20 Budget Recommendation

<u>January Budget Discussion - School Board Work Session</u> Presentation Budget communication (School News, Board Brief, District website)	<u>January 24, 2019</u>
<u>Board Brief: January forecast</u> January Budget Update	<u>January 25, 2019</u>
<u>Budget Boot Camp</u>	<u>January 30, 2019</u>
<u>School Board Action to Create Recommendation</u>	<u>February 14, 2019</u>
<u>Administration Review of Full Budget Recommendation</u> Draft Budget Recommendation Fact Sheet	<u>February 27, 2019</u>
<u>Individual Meetings w/Staff to be Laid Off/Reduced/Reassigned (does not include non-renewals)</u>	<u>February 28, 2019</u>
<u>School Board Meeting – Budget Recommendation</u> Budget Boot Camp discussion Budget recommendation communication (School News, Board Brief, District website)	<u>February 28, 2019</u>
<u>Publicize Public Hearing</u> Public hearing communication (media announcement, School News, Board Brief, District website)	<u>February 27, 2019</u>
<u>Site Meetings – Budget Recommendation</u>	<u>March 4, 2019</u>
<u>Public Hearing, 5:30 p.m. North Branch Area Education Center, room 126</u> Budget recommendation	<u>March 7, 2019</u>
<u>School Board Action on Budget Adjustments, 6 p.m. North Branch Area Education Center, room 126</u> Budget action communication (School News, Board Brief, District website)	<u>March 7, 2019</u>
<u>School Board Adopts 2019-20 Budget</u>	<u>Prior to June 30, 2019</u>